

**TOWN OF MOUNT HOPE
SUMMARY OF TOWN BUDGET
ADOPTED 2026**

CODE	ACCOUNT		2025 ADOPTED	Supervisor Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
REVENUE	GENERAL A					
AA-1001-000	Real Property Tax		1,826,052.00	1,826,052.00	1,826,052.00	1,826,052.00
AA-1081-000	Other Payments in Lieu of Taxes		73,763.00	84,560.00	84,560.00	84,560.00
AA-1090-000	Interest & Penalty on Property Tax		6,000.00	6,100.00	6,100.00	6,100.00
AA-1120-000	Non Property Tax Revenue		0.00	288,885.00	288,885.00	288,885.00
AA-1170-000	Franchise Fees		53,000.00	49,000.00	49,000.00	49,000.00
AA-1255-000	Clerk Fees		5,000.00	5,000.00	5,000.00	5,000.00
AA-1520-000	Police Fees		14,000.00	10,000.00	10,000.00	10,000.00
AA-1520-001	SRO		70,000.00	77,035.00	77,035.00	77,035.00
AA-1520	TOTAL		84,000.00	87,035.00	87,035.00	87,035.00
AA-2001-000	Park & Rec Charges		0.00	0.00	0.00	0.00
AA-2089-000	Other Culture and Rec-Comm Day		0.00	0.00	0.00	0.00
AA-2192-000	Charges for Cemetary Services		0.00	0.00	0.00	0.00
AA-2350-000	Youth Services		0.00	0.00	0.00	0.00
AA-2401-000	Interest and Earnings		75,000.00	82,000.00	82,000.00	82,000.00
AA-2410-000	Rental of Real Property		18,000.00	20,000.00	20,000.00	20,000.00
AA-2500-000	Licenses and Permits		0.00	0.00	0.00	0.00

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CODE	ACCOUNT		2025 ADOPTED	Supervisor Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
AA-2544-000	Dog Licenses		1,000.00	1,000.00	1,000.00	1,000.00
AA-2545-000	EZ Pass		250.00	400.00	400.00	400.00
AA-2590-000	Permits Other		0.00	0.00	0.00	0.00
AA-2610-000	Fines and Forfeited Bail		65,000.00	65,000.00	65,000.00	65,000.00
AA-2611-000	Dog Fines		0.00	0.00	0.00	0.00
AA-2655-000	Sale Other		0.00	0.00	0.00	0.00
AA-2700-000	Miscellaneous Local Resources		0.00	0.00	0.00	0.00
AA-2700-001	Bicentennial Sponsors & Vendors		0.00	0.00	0.00	0.00
AA-2701-000	Refund of Prior Year Expenditure		0.00	0.00	0.00	0.00
AA-2705-000	Gifts and Donations		0.00	0.00	0.00	0.00
AA-2770-000	Unclassified		0.00	0.00	0.00	0.00
AA-3001-000	State Aid, Revenue Sharing		0.00	0.00	0.00	0.00
AA-3005-000	Mortgage Tax		150,000.00	150,000.00	150,000.00	150,000.00
AA-3089-000	State Aid		13,000.00	13,000.00	13,000.00	13,000.00
AA-3389-000	State Aid, Other Public Safety		0.00	0.00	0.00	0.00

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AA-4089-000	Other Gen Govt Aid (Grants)		0.00	0.00	0.00	0.00
AA-4089-001	Govt Aid (Splash Pad Grant)		0.00	200,000.00	200,000.00	200,000.00
AA-4089-002	Govt Aid (Senior Cntr Windows Grant)		0.00	50,000.00	50,000.00	50,000.00
AA-4089-003	Govt Aid (NNO Grant)		0.00	10,000.00	10,000.00	10,000.00
AA-5031-000	Interfund Transfer from CM 2026		0.00	150,731.00	150,731.00	150,731.00
AA-8780-000	Capital Reserve		140,000.00	358,000.00	358,000.00	358,000.00
AA-9170-000	Unexpended Fund Balance		152,175.00	461,000.00	461,000.00	461,000.00
	AA REVENUE TOTAL		2,662,240.00	3,907,763.00	3,907,763.00	3,907,763.00

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CODE	ACCOUNT	2025 ADOPTED	Supervisor Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
EXPENSE	GENERAL A				
AA-1010-100	Legislative Board Personnel Serv	56,424.00	60,424.00	60,424.00	60,424.00
AA-1010-200	Legislative Board Equipment	1,000.00	1,000.00	1,000.00	1,000.00
AA-1010-400	Legislative Board Contract Expense	12,000.00	12,000.00	12,000.00	12,000.00
AA-1010	TOTAL	69,424.00	73,424.00	73,424.00	73,424.00
AA-1110-100	Municipal Court Personnel Serv	107,487.00	116,504.00	116,504.00	116,504.00
AA-1110-200	Municipal Court Equipment	1,500.00	4,200.00	4,200.00	4,200.00
AA-1110-400	Municipal Court Contract Expend	2,000.00	5,000.00	5,000.00	5,000.00
AA-1110	TOTAL	110,987.00	125,704.00	125,704.00	125,704.00
AA-1220-100	Supervisor Personnel Serv	106,348.00	104,208.00	104,208.00	104,208.00
AA-1220-200	Supervisor Personnel Equipment	1,000.00	1,500.00	1,500.00	1,500.00
AA-1220-400	Supervisor Contract Expend	9,500.00	12,000.00	12,000.00	12,000.00
AA-1220	TOTAL	116,848.00	117,708.00	117,708.00	117,708.00
AA-1330-400	Tax Collection Contract Expend	3,000.00	3,200.00	3,200.00	3,200.00
AA-1340-100	Budget Personnel Serv	5,000.00	5,000.00	5,000.00	5,000.00
AA-1355-100	Assessment Personnel Serv	52,222.00	54,107.00	54,107.00	54,107.00
AA-1355-200	Assessment Personnel Equipment	1,000.00	1,000.00	1,000.00	1,000.00
AA-1355-400	Assessment Contract Expend	8,000.00	8,000.00	8,000.00	8,000.00
AA-1355	TOTAL	61,222.00	63,107.00	63,107.00	63,107.00
AA-1410-100	Clerk Personnel Serv	87,315.00	82,940.00	82,940.00	82,940.00
AA-1410-200	Clerk Personnel Equipment	1,500.00	1,500.00	1,500.00	1,500.00
AA-1410-400	Clerk Contract Expend	4,500.00	4,500.00	4,500.00	4,500.00
AA-1410	TOTAL	93,315.00	88,940.00	88,940.00	88,940.00

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CODE	ACCOUNT		2025 ADOPTED	Supervisor Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
AA-1420-400	Law Contract Expend		52,000.00	59,595.00	59,595.00	59,595.00
AA-1440-400	Engineer Contract Expend		58,000.00	10,000.00	10,000.00	10,000.00
AA-1620-100	Cleaning Personnel		21,424.00	22,380.00	22,380.00	22,380.00
AA-1620-200	Buildings Equipment		51,000.00	110,000.00	110,000.00	110,000.00
AA-1620-400	Buildings Contract Expend		35,000.00	50,000.00	50,000.00	50,000.00
AA-1620	TOTAL		107,424.00	182,380.00	182,380.00	182,380.00
AA-1640-400	Central Garage Contract Expend		19,050.00	44,400.00	44,400.00	44,400.00
AA-1650-400	Central Comm Systems		0.00	0.00	0.00	0.00
AA-1910-400	Unallocated Ins Contract Exp		85,984.00	107,457.00	107,457.00	107,457.00
AA-1920-400	Municipal Assn Dues Contract Exp		1,100.00	1,200.00	1,200.00	1,200.00
AA-1989-400	Other Gen Govt Supp Contract Exp		79,227.00	103,160.00	103,160.00	103,160.00
AA-1990-400	Contingent		9,000.00	10,000.00	10,000.00	10,000.00
AA-3010-200	Public Safety Equipment		500.00	0.00	0.00	0.00
AA-3010-400	Public Safety Contract Expend		750.00	750.00	750.00	750.00
AA-3010	TOTAL		1,250.00	750.00	750.00	750.00

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AA-3120-100	Police Personnel Serv		677,341.00	701,000.00	701,000.00	701,000.00
AA-3120-100	Control of Animals Personnel Serv		8,114.00	8,000.00	8,000.00	8,000.00
AA-3120-200	Police Equipment		64,429.00	68,817.00	68,817.00	68,817.00
AA-3120-400	Police Contract Expend		132,500.00	122,000.00	122,000.00	122,000.00
AA-3120	TOTAL		882,384.00	899,817.00	899,817.00	899,817.00
AA-3310-400	Traffic Control Contract Expend		16,500.00	20,000.00	20,000.00	20,000.00
AA-3510-400	Control of Animals Contract Exp		1,500.00	1,500.00	1,500.00	1,500.00
AA-5010-100	Street Admin Personnel Serv		114,420.00	121,067.00	121,067.00	121,067.00
AA-5010-200	Street Admin Equipment		500.00	1,000.00	1,000.00	1,000.00
AA-5010-400	Street Admin Contract Expend		4,565.00	4,800.00	4,800.00	4,800.00
AA-5010	TOTAL		119,485.00	126,867.00	126,867.00	126,867.00
AA-5132-400	Garage Contract Expend		18,600.00	20,000.00	20,000.00	20,000.00
AA-6510-400	Veterans Serv Contract Expend		1,200.00	1,200.00	1,200.00	1,200.00
AA-6772-400	Programs for Aging Contract Exp		18,600.00	19,600.00	19,600.00	19,600.00
AA-7140-100	Playground & Youth Rec Pers Serv		66,280.00	119,575.00	119,575.00	119,575.00
AA-7140-200	Playground & Youth Rec Equip		1,500.00	836,731.00	836,731.00	836,731.00
AA-7140-400	Playground & Youth Rec Cont Exp		18,500.00	20,000.00	20,000.00	20,000.00
AA-7140	TOTAL		86,280.00	976,306.00	976,306.00	976,306.00

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AA-7310-100	Summer Rec Personnel		0.00	0.00	0.00	0.00
AA-7310-400	Summer Rec Contractual		0.00	0.00	0.00	0.00
AA-7410-400	Library Contract Expend		3,500.00	2,500.00	2,500.00	2,500.00
AA-7520-400	Historical Property Contract Exp		8,000.00	8,000.00	8,000.00	8,000.00
AA-7550-400	Celebrations Contract Expend		31,000.00	10,000.00	10,000.00	10,000.00
AA-8030-400	Research & Grants		10,000.00	10,000.00	10,000.00	10,000.00
AA-8745-400	Flood & Erosion Control Cont Exp		1,000.00	1,000.00	1,000.00	1,000.00
AA-9010-800	State Retirement		66,450.00	83,620.00	83,620.00	83,620.00
AA-9015-800	Police & Fire Retirement		125,845.00	150,910.00	150,910.00	150,910.00
AA-9030-800	Social Security Employer Cont		100,712.00	109,555.00	109,555.00	109,555.00
AA-9040-800	Worker's Comp Employees Benefit		30,058.00	31,474.00	31,474.00	31,474.00
AA-9060-800	Hospital & Medical (Dental) Ins		268,295.00	314,389.00	314,389.00	314,389.00
AA-9901-900	Transfers to Other Funds to AM 2026		0.00	125,000.00	125,000.00	125,000.00
	AA EXPENSE TOTAL		2,662,240.00	3,907,763.00	3,907,763.00	3,907,763.00

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REVENUE	GENERAL B					
BB-1170-000	Franchises Fees		0.00	0.00	0.00	0.00
BB-2110-000	Zoning Fees		0.00	1,000.00	1,000.00	1,000.00
BB-2115-000	Planning Board Fees		18,000.00	5,000.00	5,000.00	5,000.00
BB-2130-000	Refuse and Garbage Fees		0.00	0.00	0.00	0.00
BB-2401-000	Interest and Earnings		120,000.00	120,000.00	120,000.00	120,000.00
BB-2555-000	Building Permits		160,000.00	160,000.00	160,000.00	160,000.00
BB-2650-000	Sale of Scrap		0.00	0.00	0.00	0.00
BB-2700-000	Miscellaneous Local Sources		0.00	0.00	0.00	0.00
BB-3001-000	State Aid Revenue Sharing		0.00	0.00	0.00	0.00
BB-3005-000	Morgage Tax		0.00	0.00	0.00	0.00
BB-5000-000	Interfund Transfers		0.00	0.00	0.00	0.00
BB-9170-000	Unexpended Fund Balance		143,537.00	412,734.00	412,734.00	412,734.00
	BB REVENUE TOTAL		441,537.00	698,734.00	698,734.00	698,734.00

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EXPENSE	GENERAL B					
BB-1430-100	Personnel Services		21,424.00	29,380.00	29,380.00	29,380.00
BB-1430-200	Personnel Equipment		0.00	1,000.00	1,000.00	1,000.00
BB-1430-400	Personnel Contractual		1,000.00	1,000.00	1,000.00	1,000.00
BB-1430	TOTAL		22,424.00	31,380.00	31,380.00	31,380.00
BB-1910-400	Unallocated Contract Expend		6,231.00	7,787.00	7,787.00	7,787.00
BB-1989-400	Other Gen Govt Supp Contract Exp		4,373.00	6,362.00	6,362.00	6,362.00
BB-1990-400	Contingent		1,500.00	5,000.00	5,000.00	5,000.00
BB-3620-100	Safety Inspection Personnel Serv		89,053.00	159,494.00	159,494.00	159,494.00
BB-3620-200	Safety Inspection Equipment		3,000.00	82,382.00	82,382.00	82,382.00
BB-3620-400	Safety Inspection Contract Exp		10,300.00	9,540.00	9,540.00	9,540.00
BB-3620	TOTAL		102,353.00	251,416.00	251,416.00	251,416.00
BB-5031-000	Interfund Transfer		0.00	0.00	0.00	0.00
BB-7140-100	Playground & Youth Svcs Personnel		0.00	0.00	0.00	0.00
BB-7140-200	Playground & Youth Svcs Equip		0.00	0.00	0.00	0.00
BB-7140-400	Playground & Youth Svcs Contract		0.00	0.00	0.00	0.00
BB-7310-400	Youth Programs Contractual		0.00	0.00	0.00	0.00
BB-7320-400	Joint Rec Projects		5,000.00	5,000.00	5,000.00	5,000.00

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BB-8010-100	Zoning Personnel Serv	0.00	2,400.00	2,400.00	2,400.00
BB-8010-400	Zoning Contract Expend	4,000.00	4,000.00	4,000.00	4,000.00
BB-8010-401	Zoning Board Members	0.00	5,400.00	5,400.00	5,400.00
BB-8020-100	Planning Personnel Serv	21,606.00	12,367.00	12,367.00	12,367.00
BB-8020-200	Planning Equipment	1,000.00	1,000.00	1,000.00	1,000.00
BB-8020-400	Planning Contract Expend	5,000.00	10,000.00	10,000.00	10,000.00
BB-8020-401	Planning Board Members	0.00	5,400.00	5,400.00	5,400.00
BB-8020	TOTAL	27,606.00	28,767.00	28,767.00	28,767.00
BB-8160-100	Refuse & Garbage Personnel Serv	0.00	0.00	0.00	0.00
BB-8160-400	Refuse & Garbage Contract Expend	0.00	0.00	0.00	0.00
BB-9010-800	State Retirement	13,245.00	15,924.00	15,924.00	15,924.00
BB-9030-800	Social Security Employ Benef	8,465.00	21,208.00	21,208.00	21,208.00
BB-9040-800	Workers Comp Emp Benefit	3,340.00	3,276.00	3,276.00	3,276.00
BB-9060-800	Hospital Medical Employee Benef	0.00	45,814.00	45,814.00	45,814.00
BB-9900-000	Inter Fund Transfer	0.00	0.00	0.00	0.00
BB-9901-900	Transfers to Other Funds to DB 2026	243,000.00	265,000.00	265,000.00	265,000.00
	BB EXPENSE TOTAL	441,537.00	698,734.00	698,734.00	698,734.00

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REVENUE	MISC SPECIAL REVENUE					
CM-1001-000	Park Land Revenue		0.00	0.00	0.00	0.00
CM-2401-000	Interest & Earnings		0.00	0.00	0.00	0.00
CM-9170-000	Unexpended Fund Balance		0.00	150,731.00	150,731.00	150,731.00
	CM REVENUE TOTAL		0.00	150,731.00	150,731.00	150,731.00

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EXPENSE	MISC SPECIAL REVENUE					
CM-9901-900	Transfers to Other Funds to A 2026		0.00	150,731.00	150,731.00	150,731.00
	CM EXPENSE TOTAL		0.00	150,731.00	150,731.00	150,731.00

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REVENUE	HIGHWAY - TOWN WIDE						
DA-1001-000	DA Tax			2,000.00	2,000.00	2,000.00	2,000.00
DA-2401-000	Interest			8,000.00	8,000.00	8,000.00	8,000.00
	DA REVENUE TOTAL			10,000.00	10,000.00	10,000.00	10,000.00

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EXPENSE	HIGHWAY - TOWN WIDE					
DA-5120-100	Bridges Personnel		0.00	0.00	0.00	0.00
DA-5120-400	Bridges Contractual		10,000.00	10,000.00	10,000.00	10,000.00
DA-9010-800	Bridges State Retirement Emp Ben		0.00	0.00	0.00	0.00
DA-9030-800	Bridges Social Security Emp Ben		0.00	0.00	0.00	0.00
DA-9040-800	Bridges Workmans Comp Emp Ben		0.00	0.00	0.00	0.00
DA-9060-800	Bridges Hospital/Medical Emp Ben		0.00	0.00	0.00	0.00
	DA EXPENSE TOTAL		10,000.00	10,000.00	10,000.00	10,000.00

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REVENUE	HIGHWAY - OUTSIDE VILLAGE					
DB-1001-000	Real Property Tax		243,772.00	243,772.00	243,772.00	243,772.00
DB-1120-000	Sales Tax		1,035,000.00	845,987.00	845,987.00	845,987.00
DB-2302-000	Snow Removal SVCS other Gov		49,113.00	50,000.00	50,000.00	50,000.00
DB-2401-000	Interest and Earnings		58,000.00	60,000.00	60,000.00	60,000.00
DB-2650-000	Sale of Scrap & Excess Material		0.00	0.00	0.00	0.00
DB-2655-000	Sales Other		0.00	0.00	0.00	0.00
DB-2665-000	Sale of Equipment		0.00	0.00	0.00	0.00
DB-2700-000	Misc Local Sources		0.00	0.00	0.00	0.00
DB-2770-000	Unclassified		0.00	0.00	0.00	0.00
DB-3501-000	State Aid Consolidate HWY Aid		209,309.00	241,231.00	241,231.00	241,231.00
DB-5031-000	Interfund Transfers from B 2026		243,000.00	265,000.00	265,000.00	265,000.00
DB-5031-001	Transfer from Capital Reserve		75,000.00	0.00	0.00	0.00
DB-8780-000	Capital Reserve		0.00	0.00	0.00	0.00
DB-9170-000	Unexpended Fund Balance		0.00	169,264.00	169,264.00	169,264.00
	DB REVENUE TOTAL		1,913,194.00	1,875,254.00	1,875,254.00	1,875,254.00

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EXPENSE	HIGHWAY - OUTSIDE VILLAGE				
DB-1910-400	Unallocated Ins Contract Expend	32,910.00	40,889.00	40,889.00	40,889.00
DB-1989-400	Other Gen Govt Supp Contract Exp	7,825.00	14,810.00	14,810.00	14,810.00
DB-5110-100	Maint of Street Personnel Serv	295,031.00	247,093.00	247,093.00	247,093.00
DB-5110-200	Maint of Street Equipment	0.00	0.00	0.00	0.00
DB-5110-400	Maint of Street Contract Expend	180,000.00	279,750.00	279,750.00	279,750.00
DB-5110	TOTAL	475,031.00	526,843.00	526,843.00	526,843.00
DB-5112-200	Perm Improve HWY Capital	209,309.00	241,231.00	241,231.00	241,231.00
DB-5130-200	Machinery Equipment	75,000.00	0.00	0.00	0.00
DB-5130-400	Machinery Contract Expend	25,000.00	30,000.00	30,000.00	30,000.00
DB-5130	TOTAL	100,000.00	30,000.00	30,000.00	30,000.00
DB-5140-100	Brush & Weeds Personnel Serv	41,180.00	45,000.00	45,000.00	45,000.00
DB-5140-200	Brush & Weeds Equipment	2,000.00	1,500.00	1,500.00	1,500.00
DB-5140-400	Brush & Weeds Contract Expend	4,500.00	7,500.00	7,500.00	7,500.00
DB-5140	TOTAL	47,680.00	54,000.00	54,000.00	54,000.00
DB-5142-100	Snow Removal Personnel Serv	235,314.00	245,000.00	245,000.00	245,000.00
DB-5142-200	Snow Removal Equipment	10,000.00	20,000.00	20,000.00	20,000.00
DB-5142-400	Snow Removal Contract Expend	136,000.00	101,000.00	101,000.00	101,000.00
DB-5142	TOTAL	381,314.00	366,000.00	366,000.00	366,000.00

**TOWN OF MOUNT HOPE
SUMMARY OF TOWN BUDGET
ADOPTED 2026**

CODE	ACCOUNT	2025 ADOPTED	Supervisor Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
DB-8160-100	Refuse & Garbage Personnel Serv	0.00	0.00	0.00	0.00
DB-8160-400	Refuse & Garbage Contract Expend	0.00	0.00	0.00	0.00
DB-8160	TOTAL	0.00	0.00	0.00	0.00
DB-8989-100	Home Community Personnel	76,477.00	80,000.00	80,000.00	80,000.00
DB-8989-400	Home Community Contract Exp	27,500.00	22,550.00	22,550.00	22,550.00
DB-8989	TOTAL	103,977.00	102,550.00	102,550.00	102,550.00
DB-9010-800	State Retirement Employee Benef	71,060.00	87,000.00	87,000.00	87,000.00
DB-9030-800	Social Security Employees Benef	49,572.00	47,208.00	47,208.00	47,208.00
DB-9040-800	Workers Comp Employee Benef	33,399.00	37,647.00	37,647.00	37,647.00
DB-9060-800	Hospital Medical Employee Benef	401,117.00	327,076.00	327,076.00	327,076.00
DB-9900-000	Operating Transfers	0.00	0.00	0.00	0.00
	DB EXPENSE TOTAL	1,913,194.00	1,875,254.00	1,875,254.00	1,875,254.00

**TOWN OF MOUNT HOPE
SUMMARY OF TOWN BUDGET
ADOPTED 2026**

CODE	ACCOUNT			2025 ADOPTED	Supervisor Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
REVENUE	LIBRARY						
LB-1001-000	Library Tax Revenue			2,408.00	2,473.00	2,473.00	2,473.00

**TOWN OF MOUNT HOPE
SUMMARY OF TOWN BUDGET
ADOPTED 2026**

CODE	ACCOUNT			2025 ADOPTED	Supervisor Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
EXPENSE	LIBRARY						
LB-7410-400	Library Expense			2,408.00	2,473.00	2,473.00	2,473.00

**TOWN OF MOUNT HOPE
SUMMARY OF TOWN BUDGET
ADOPTED 2026**

CODE	ACCOUNT		2025 ADOPTED	Supervisor Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
REVENUE	FIRE PROTECTION					
FD021	HOWELLS FIRE PROTECTION DISTRICT		261,515.00	391,452.00	391,452.00	391,452.00
FD027	MOUNT HOPE FIRE PROTECTION DISTRICT					
SF-1001-000	Real Property Tax		355,480.00	368,813.00	368,813.00	368,813.00
SF-2401-000	Fire Interest		1,000.00	2,000.00	2,000.00	2,000.00
SF-9170-000	Unexpended Fund Balance		1,475.00	1,475.00	1,475.00	1,475.00
	FIRE PROTECTION REVENUE TOTAL		357,955.00	372,288.00	372,288.00	372,288.00

**TOWN OF MOUNT HOPE
SUMMARY OF TOWN BUDGET
ADOPTED 2026**

CODE	ACCOUNT		2025 ADOPTED	Supervisor Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
EXPENSE	FIRE PROTECTION					
FD021	HOWELLS FIRE PROTECTION DISTRICT		261,515.00	391,452.00	391,452.00	391,452.00
FD027	MOUNT HOPE FIRE PROTECTION DISTRICT					
SF-3401-400	Contract Fire Protection Service		357,955.00	372,273.00	372,273.00	372,273.00
SF-3410-400	Fire Protection Contractual			15.00	15.00	15.00
	FIRE PROTECTION EXPENSE TOTAL		357,955.00	372,288.00	372,288.00	372,288.00

**TOWN OF MOUNT HOPE
SUMMARY OF TOWN BUDGET
ADOPTED 2026**

CODE	ACCOUNT		2025 ADOPTED	Supervisor Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
REVENUE	HIDDEN VALLEY SEWER					
SS-1001-000	Real Property Taxes		177,424.00	189,924.00	189,924.00	189,924.00
SS-2120-000	Sewer Hook up Fee		0.00	0.00	0.00	0.00
SS-2401-000	Interest and Earnings		1,000.00	1,400.00	1,400.00	1,400.00
SS-2700-000	Miscellaneous Local Sources		0.00	0.00	0.00	0.00
SS-5031-000	Inter Fund Transfer		0.00	0.00	0.00	0.00
	SS REVENUE TOTAL		178,424.00	191,324.00	191,324.00	191,324.00

**TOWN OF MOUNT HOPE
SUMMARY OF TOWN BUDGET
ADOPTED 2026**

CODE	ACCOUNT		2025 ADOPTED	Supervisor Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
EXPENSE	HIDDEN VALLEY SEWER					
SS-1610-400	Central Serv Contract Expend		0.00	0.00	0.00	0.00
SS-1910-400	Unallocated Ins Contract Expend		1,290.00	1,557.00	1,557.00	1,557.00
SS-1989-400	Other Gen Govt Support Contract		34,527.00	18,505.00	18,505.00	18,505.00
SS-1990-400	Contingency		0.00	0.00	0.00	0.00
SS-8130-100	Sewage Treat Plant Personnel Serv		0.00	0.00	0.00	0.00
SS-8130-400	Sewage Treat Plant Contract Exp		90,891.00	119,828.00	119,828.00	119,828.00
SS-9010-800	NYS & Local Retirement		0.00	0.00	0.00	0.00
SS-9030-800	Social Security Employee Benef		0.00	0.00	0.00	0.00
SS-9040-800	Workers Comp Employee Benef		0.00	0.00	0.00	0.00
SS-9710-600	Bond Principal		45,000.00	45,000.00	45,000.00	45,000.00
SS-9710-700	Bond Interest		6,716.00	6,434.00	6,434.00	6,434.00
	SS EXPENSE TOTAL		178,424.00	191,324.00	191,324.00	191,324.00

**TOWN OF MOUNT HOPE
SUMMARY OF TOWN BUDGET
ADOPTED 2026**

CODE	ACCOUNT			2025 ADOPTED	Supervisor Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
REVENUE	AMBULANCE DISTRICT						
AM-1001-000	Real Property Taxes			0.00	120,656.00	120,656.00	120,656.00
AM-1640-000	Ambulance Charges			0.00	175,000.00	175,000.00	175,000.00
AM-5031-000	Interfund Transfer from A 2026			0.00	125,000.00	125,000.00	125,000.00
	AM REVENUE TOTAL			0.00	420,656.00	420,656.00	420,656.00

**TOWN OF MOUNT HOPE
SUMMARY OF TOWN BUDGET
ADOPTED 2026**

CODE	ACCOUNT			2025 ADOPTED	Supervisor Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
EXPENSE	AMBULANCE DISTRICT						
AM-4540-200	Ambulance Equipment & Capital Outlay			0.00	0.00	0.00	0.00
AM-4540-400	Ambulance Contractual			0.00	420,656.00	420,656.00	420,656.00
	AM EXPENSE TOTAL			0.00	420,656.00	420,656.00	420,656.00